

- 1 Q. Reference: Section 2, Regulated Activities, Section 2.4.2.2, Corporate Service,  
2 page 2.32  
3 Please provide a table similar to Table 2.13, but using FTEs rather than expenditure.  
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5

- 6 A. Table 1 provides the change in FTE complement by department from 2007 to 2015  
7 Forecast similar to Table 2.13, Section 2, page 2.54.  
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9

Table 1

Full time Equivalents (Net FTEs) (2007 Actual to 2015 Forecast)					
Corporate Service Area	2007 Actual	2014 Forecast	2015 Forecast	Change <sup>1</sup> 2007-2014	Change 2007-2015
Executive Leadership & Associates	13	7	6	(6)	(7)
HROE	23	31	29	8	6
Finance	101	89	94	(12)	(7)
Project Execution & Technical Services (PETS) <sup>2</sup>	70	93	89	23	19
Corporate Relations	39	39	43	0	4
<b>Total FTEs</b>	<b>245</b>	<b>259</b>	<b>260</b>	<b>14</b>	<b>15</b>

<sup>1</sup> Numbers are rounded to nearest integer.

<sup>2</sup> Systems Planning transferred from PETS to Systems Operations and Planning in 2013 and is excluded from Table 2.13, Section 2, page 2.54 (Corporate Services Salaries & Benefits). The 2007 Actual FTEs reported for PETS is therefore restated above for 2007 Actual from 80 to 70 for comparison purposes.